



INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa de Infraestructura para la Educación Media Superior 2010
P. G. O. 201065



31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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02-22 COBACH

100547	24EMS0030B EMSaD 30, Santa Fé Texacal						0049	Santa Fé Texacal	MUNICIPIO		53	Axtla de Terrazas			
AUTOR	1	0	0	0	0	0	Equipo de cómputo	0.00	36,508.31	36,508.31	1,095.25	0.00	37,603.56	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	39,150.00	39,150.00	1,174.50	0.00	40,324.50		
EJER	1	0	0	0	0	0		0.00	39,150.00	39,150.00	1,174.50	0.00	40,324.50	100.00%	107.24%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	39,150.00	39,150.00	1,174.50	0.00	40,324.50		
DIFERENCIA		0	0	0	0	0		0.00	(2,641.69)	(2,641.69)	(79.25)	0.00	(2,720.94)	0.00%	-7.24%

100548	24ECB0010H COBACH No. 23						0001	Tierra Nueva	MUNICIPIO		43	Tierra Nueva			
AUTOR	1	0	0	0	0	0	Equipo de cómputo	0.00	39,348.44	39,348.44	1,180.45	0.00	40,528.89	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	37,606.84	37,606.84	1,128.21	0.00	38,735.05		
EJER	1	0	0	0	0	0		0.00	37,606.84	37,606.84	1,128.21	0.00	38,735.05	100.00%	95.57%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	37,606.84	37,606.84	1,128.21	0.00	38,735.05		
DIFERENCIA		0	0	0	0	0		0.00	1,741.60	1,741.60	52.24	0.00	1,793.84	0.00%	4.43%

100549	24ECB0008T COBACH No. 02						0001	Villa Hidalgo	MUNICIPIO		51	Villa Hidalgo			
AUTOR	1	0	0	0	0	0	Equipo de cómputo	0.00	26,975.88	26,975.88	809.28	0.00	27,785.16	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	26,633.42	26,633.42	799.00	0.00	27,432.42		
EJER	1	0	0	0	0	0		0.00	26,633.42	26,633.42	799.00	0.00	27,432.42	100.00%	98.73%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	26,633.42	26,633.42	799.00	0.00	27,432.42		
DIFERENCIA		0	0	0	0	0		0.00	342.46	342.46	10.28	0.00	352.74	0.00%	1.27%

100550	24ECB0034R COBACH No. 37						0038	Tamapatz	MUNICIPIO		03	Aquismón			
AUTOR	1	0	0	0	0	0	Equipo de cómputo	0.00	26,975.88	26,975.88	809.28	0.00	27,785.16	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	26,633.42	26,633.42	799.00	0.00	27,432.42		
EJER	1	0	0	0	0	0		0.00	26,633.42	26,633.42	799.00	0.00	27,432.42	100.00%	98.73%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	26,633.42	26,633.42	799.00	0.00	27,432.42		
DIFERENCIA		0	0	0	0	0		0.00	342.46	342.46	10.28	0.00	352.74	0.00%	1.27%



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100551 24ECB0040B COBACH No. 39							0076 Santa María Picula			MUNICIPIO		37 Tamazunchale			
AUTOR	1	0	0	0	0	0	Equipo de cómputo	0.00	25,341.98	25,341.98	760.26	0.00	26,102.24	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	23,783.42	23,783.42	713.50	0.00	24,496.92		
EJER	1	0	0	0	0	0		0.00	23,783.42	23,783.42	713.50	0.00	24,496.92	100.00%	93.85%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	23,783.42	23,783.42	713.50	0.00	24,496.92		
DIFERENCIA		0	0	0	0	0		0.00	1,558.56	1,558.56	46.76	0.00	1,605.32	0.00%	6.15%
100552 24ECB0018Z COBACH No. 15							0001 Ébano			MUNICIPIO		16 Ébano			
AUTOR	1	0	0	0	0	0	Equipo de cómputo	0.00	25,341.98	25,341.98	760.26	0.00	26,102.24	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	23,783.42	23,783.42	713.50	0.00	24,496.92		
EJER	1	0	0	0	0	0		0.00	23,783.42	23,783.42	713.50	0.00	24,496.92	100.00%	93.85%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	23,783.42	23,783.42	713.50	0.00	24,496.92		
DIFERENCIA		0	0	0	0	0		0.00	1,558.56	1,558.56	46.76	0.00	1,605.32	0.00%	6.15%
100553 24ECB0022M COBACH No. 22							0001 Tamuín			MUNICIPIO		40 Tamuín			
AUTOR	1	0	0	0	0	0	Equipo de cómputo	0.00	19,674.22	19,674.22	590.23	0.00	20,264.45	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	18,958.00	18,958.00	568.74	0.00	19,526.74		
EJER	1	0	0	0	0	0		0.00	18,958.00	18,958.00	568.74	0.00	19,526.74	100.00%	96.36%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	18,958.00	18,958.00	568.74	0.00	19,526.74		
DIFERENCIA		0	0	0	0	0		0.00	716.22	716.22	21.49	0.00	737.71	0.00%	3.64%
100554 24EMS0015J EMAaD 15, Ojo de Agua							0019 Ojo de Agua			MUNICIPIO		08 Cerritos			
AUTOR	1	0	0	0	0	0	Equipo de cómputo	0.00	12,969.42	12,969.42	389.08	0.00	13,358.50	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	12,810.00	12,810.00	384.30	0.00	13,194.30		
EJER	1	0	0	0	0	0		0.00	12,810.00	12,810.00	384.30	0.00	13,194.30	100.00%	98.77%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	12,810.00	12,810.00	384.30	0.00	13,194.30		
DIFERENCIA		0	0	0	0	0		0.00	159.42	159.42	4.78	0.00	164.20	0.00%	1.23%



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100543	COBACH N° 05							0001 Ciudad Fernández	MUNICIPIO			11 Ciudad Fernández				
AUTOR	0	0	0	0	0	0	Conclusión 2ª Etapas de techado de cancha múltiple.	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%	
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
EJER		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	#¡DIV/0!	
TERM		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	#¡DIV/0!	

02-22 TOTALES COBACH

AUTOR	8	0	0	0	0	0	Incluye aplicación de productos financieros	0.00	213,136.11	213,136.11	6,394.09	0.00	219,530.20	100.00%	100.00%
COMP.	8	0	0	0	0	0		0.00	209,358.52	209,358.52	6,280.76	0.00	215,639.28		
EJER	8	0	0	0	0	0		0.00	209,358.52	209,358.52	6,280.76	0.00	215,639.28	100.00%	98.23%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	209,358.52	209,358.52	6,280.76	0.00	215,639.28		
DIFERENCIA	0	0	0	0	0	0		0.00	3,777.59	3,777.59	113.33	0.00	3,890.92	0.00%	1.77%



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02-23 CEBACH

100509 Centro de Bachillerato 5/11							0001 Cedral.	MUNICIPIO 07 Cedral.							
AUTOR	1	0	0	0	0	0	Construcción de fosa séptica, pozo absorción y red sanitaria. Suministro de proyector tipo cañón.	97,193.68	9,622.20	106,815.88	1,924.22	0.00	108,740.10	100.00%	100.00%
COMP.	1	0	0	0	0	0		97,193.68	8,900.00	106,093.68	1,902.56	0.00	107,996.24		
EJER	1	0	0	0	0	0		97,193.68	8,900.00	106,093.68	1,902.56	0.00	107,996.24	100.00%	99.32%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		97,193.68	8,900.00	106,093.68	1,902.56	0.00	107,996.24		
DIFERENCIA		0	0	0	0	0		0.00	722.20	722.20	21.66	0.00	743.86	0.00%	0.68%

02-23 TOTALES CEBACH

AUTOR	1	0	0	0	0	0	Incluye aplicación de productos financieros	97,193.68	9,622.20	106,815.88	1,924.22	0.00	108,740.10	100.00%	100.00%
COMP.	1	0	0	0	0	0		97,193.68	8,900.00	106,093.68	1,902.56	0.00	107,996.24		
EJER	1	0	0	0	0	0		97,193.68	8,900.00	106,093.68	1,902.56	0.00	107,996.24	100.00%	99.32%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		97,193.68	8,900.00	106,093.68	1,902.56	0.00	107,996.24		
DIFERENCIA	0	0	0	0	0	0		0.00	722.20	722.20	21.66	0.00	743.86	0.00%	0.68%

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02-24 C.B.T.A.

100510 C.B.T.A. Nº 121							0001 Tamuín	MUNICIPIO		40 Tamuín					
AUTOR	1	0	0	0	0	0	Suministro de 13 computadoras	0.00	154,121.87	154,121.87	1,667.81	0.00	155,789.68	100.00%	100.00%
COMP.	1	0	0	0	0	0.00		123,266.00	123,266.00	599.96	0.00	123,865.96			
EJER	1	0	0	0	0	0.00		123,266.00	123,266.00	599.96	0.00	123,865.96	100.00%	79.51%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		123,266.00	123,266.00	599.96	0.00	123,865.96			
DIFERENCIA		0	0	0	0	0.00		30,855.87	30,855.87	1,067.85	0.00	31,923.72	0.00%	20.49%	

100511 C.B.T.A. Nº 122							0031 Jalpilla	MUNICIPIO		53 Axtla de Terrazas					
AUTOR	1	0	0	0	0	0	Suministro de 2 proyectores	0.00	18,201.81	18,201.81	0.00	0.00	18,201.81	100.00%	100.00%
COMP.	1	0	0	0	0	0.00		19,826.72	19,826.72	0.00	0.00	19,826.72			
EJER	1	0	0	0	0	0.00		19,826.72	19,826.72	0.00	0.00	19,826.72	100.00%	108.93%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		19,826.72	19,826.72	0.00	0.00	19,826.72			
DIFERENCIA		0	0	0	0	0.00		-1,624.91	-1,624.91	0.00	0.00	-1,624.91	0.00%	-8.93%	

100512 C.B.T.A. Nº 160							0001 Tampamolón Corona	MUNICIPIO		39 Tampamolón Corona					
AUTOR	1	0	0	0	0	0	Equipamiento de laboratorio de ingles Suministro de equipo aire acondicionado, laptop y proyector	0.00	75,887.56	75,887.56	0.00	0.00	75,887.56	100.00%	100.00%
COMP.	1	0	0	0	0	0.00		69,523.53	69,523.53	0.00	0.00	69,523.53			
EJER	1	0	0	0	0	0.00		69,523.52	69,523.52	0.00	0.00	69,523.52	100.00%	91.61%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		69,523.52	69,523.52	0.00	0.00	69,523.52			
DIFERENCIA		0	0	0	0	0.00		6,364.04	6,364.04	0.00	0.00	6,364.04	0.00%	8.39%	

02-24 TOTALES C.B.T.A.

AUTOR	3	0	0	0	0	0	Incluye aplicación de productos financieros	0.00	248,211.24	248,211.24	1,667.81	0.00	249,879.05	100.00%	100.00%
COMP.	3	0	0	0	0	0.00		212,616.25	212,616.25	599.96	0.00	213,216.21			
EJER	3	0	0	0	0	0.00		212,616.24	212,616.24	599.96	0.00	213,216.20	100.00%	85.33%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		212,616.24	212,616.24	599.96	0.00	213,216.20			
DIFERENCIA		0	0	0	0	0.00		35,595.00	35,595.00	1,067.85	0.00	36,662.85	0.00%	14.67%	

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02-25 y 26 C.B.T.I.S y C.E.T.I.S.

100514 24DCT0432F C.B.T.I.S. N° 087							0001 Coxcatlán.	MUNICIPIO 14 Coxcatlán							
AUTOR	1	0	0	0	0	0	Rehabilitación de la	27,752.19	162,249.20	190,001.39	8,947.41	0.00	198,948.80	100.00%	100.00%
COMP.	1	0	0	0	0	0	infraestructura en edificio A.	1,796.42	162,249.20	164,045.62	8,168.74	0.00	172,214.36		
EJER	1	0	0	0	0	0	Equipo de cómputo (13 computadoras y 1 scanner).	1,796.42	162,249.20	164,045.62	8,168.74	0.00	172,214.36	100.00%	86.56%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		1,796.42	162,249.20	164,045.62	8,168.74	0.00	172,214.36		
DIFERENCIA		0	0	0	0	0		25,955.77	0.00	25,955.77	778.67	0.00	26,734.44	0.00%	13.44%

100518 24DCT0429S C.B.T.I.S. No. 185							0001 Cárdenas.	MUNICIPIO 05 Cárdenas							
AUTOR	1	0	0	0	0	0	Equipo de cómputo (13 computadoras y 1 impresora + un monitor).	0.00	174,630.62	174,630.62	5,238.92	0.00	179,869.54	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	164,928.80	164,928.80	4,947.86	0.00	169,876.66		
EJER	1	0	0	0	0	0		0.00	164,928.80	164,928.80	4,947.86	0.00	169,876.66	100.00%	94.44%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	164,928.80	164,928.80	4,947.86	0.00	169,876.66		
DIFERENCIA		0	0	0	0	0		0.00	9,701.82	9,701.82	291.06	0.00	9,992.88	0.00%	5.56%

100519 24DCT0430H C.B.T.I.S. No. 186							0001 Salinas de Hidalgo	MUNICIPIO 25 Salinas							
AUTOR	1	0	0	0	0	0	Equipo de cómputo (13 computadoras y 1 scanner).	0.00	163,338.90	163,338.90	4,900.17	0.00	168,239.07	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	163,338.90	163,338.90	4,900.17	0.00	168,239.07		
EJER	1	0	0	0	0	0		0.00	163,338.90	163,338.90	4,900.17	0.00	168,239.07	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	163,338.90	163,338.90	4,900.17	0.00	168,239.07		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

100523 24DCT0435C C.E.T.I.S. No. 126							0001 Charcas	MUNICIPIO 15 Charcas							
AUTOR	1	0	0	0	0	0	Equipo de cómputo (13 computadoras, 1 impresora y 1 scanner).	0.00	188,052.76	188,052.76	5,641.58	0.00	193,694.34	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	188,052.75	188,052.75	5,641.58	0.00	193,694.33		
EJER	1	0	0	0	0	0		0.00	188,052.75	188,052.75	5,641.58	0.00	193,694.33	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	188,052.75	188,052.75	5,641.58	0.00	193,694.33		
DIFERENCIA		0	0	0	0	0		0.00	0.01	0.01	(0.00)	0.00	0.01	0.00%	0.00%



INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa de Infraestructura para la Educación Media Superior 2010
P. G. O. 201065



31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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02-25 y 26 Totales C.B.T.I.S y C.E.T.I.S.

AUTOR	4	0	0	0	0	0	Incluye aplicación de productos financieros	27,752.19	688,271.48	716,023.67	24,728.08	0.00	740,751.75	100.00%	100.00%
COMP.	4	0	0	0	0	0		1,796.42	678,569.65	680,366.07	23,658.36	0.00	704,024.43		
EJER	4	0	0	0	0	0		1,796.42	678,569.65	680,366.07	23,658.36	0.00	704,024.43	100.00%	95.04%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		1,796.42	678,569.65	680,366.07	23,658.36	0.00	704,024.43		
DIFERENCIA	0	0	0	0	0	0		25,955.77	9,701.83	35,657.60	1,069.72	0.00	36,727.32	0.00%	4.96%



INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa de Infraestructura para la Educación Media Superior 2010
P. G. O. 201065



31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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02-25 C.E.C. y T.E.

100524 24ETC0001P CECyTE I							0001 San Luis Potosí, Fracc. Lomas del Mezquita MUNICIPIO		28 San Luis Potosí						
AUTOR	1	0	0	0	0	0	Suministro de sillas de paleta	0.00	159,432.68	159,432.68	4,782.98	0.00	164,215.66	100.00%	100.00%
COMP.	1	0	0	0	0	0.00		159,250.00	159,250.00	4,777.50	0.00	164,027.50			
EJER	1	0	0	0	0	0.00		159,250.00	159,250.00	4,777.50	0.00	164,027.50	100.00%	99.89%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		159,250.00	159,250.00	4,777.50	0.00	164,027.50			
DIFERENCIA		0	0	0	0	0.00		182.68	182.68	5.48	0.00	188.16	0.00%	0.11%	

100546 24ETC0003N) CECyTE Unidad SLP III Nuevo Progreso							0001 San Luis Potosí, Colonia Simón Díaz		MUNICIPIO		28 San Luis Potosí				
AUTOR	1	0	0	0	0	0	Suministro, instalación y puesta en marcha de laboratorio de cómputo. Mesas (22) y sillas (40).	0.00	0.00	0.00	12,889.20	0.00	12,889.20	100.00%	100.00%
COMP.	1	0	0	0	0	0.00		0.00	0.00	12,889.20	0.00	12,889.20			
EJER	1	0	0	0	0	0.00		0.00	0.00	12,889.20	0.00	12,889.20	100.00%	100.00%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		0.00	0.00	12,889.20	0.00	12,889.20			
DIFERENCIA		0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	

02-25 Totales C.E.C. y T.E.

AUTOR	2	0	0	0	0	0	Incluye aplicación de productos financieros	0.00	159,432.68	159,432.68	17,672.18	0.00	177,104.86	100.00%	100.00%
COMP.	2	0	0	0	0	0.00		159,250.00	159,250.00	17,666.70	0.00	176,916.70			
EJER	2	0	0	0	0	0.00		159,250.00	159,250.00	17,666.70	0.00	176,916.70	100.00%	99.89%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		159,250.00	159,250.00	17,666.70	0.00	176,916.70			
DIFERENCIA		0	0	0	0	0.00		182.68	182.68	5.48	0.00	188.16	0.00%	0.11%	



INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa de Infraestructura para la Educación Media Superior 2010
P. G. O. 201065



31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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02-28 CONALEP

100529 24DPT0009M CONALEP Plantel San Luis							0001 Soledad de Graciano Sánchez, Fracc. Foresta.		MUNICIPIO		35 Soledad de Graciano Sánchez.				
AUTOR	1	0	0	0	0	0	Sustitución de impermeabilización de losa de cubierta de los edificios "F" y "H".	220,318.45	0.00	220,318.45	6,609.55	0.00	226,928.00	100.00%	100.00%
COMP.	1	0	0	0	0	207,559.66		0.00	207,559.66	6,226.79	0.00	213,786.45			
EJER	1	0	0	0	0	207,559.66		0.00	207,559.66	6,226.79	0.00	213,786.45	100.00%	94.21%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		207,559.66	0.00	207,559.66	6,226.79	0.00	213,786.45		
DIFERENCIA		0	0	0	0	0		12,758.79	0.00	12,758.79	382.76	0.00	13,141.55	0.00%	5.79%

100530 24DPT0005Q) CONALEP Ing. Manuel Moreno Torres							0001 San Luis Potosí, Zona Industrial		MUNICIPIO		28 San Luis Potosí				
AUTOR	1	0	0	0	0	0	Sustitución de impermeabilización de losa de cubierta del edificio "H".	117,773.53	0.00	117,773.53	0.00	0.00	117,773.53	100.00%	100.00%
COMP.	1	0	0	0	0	117,773.52		0.00	117,773.52	0.00	0.00	117,773.52			
EJER	1	0	0	0	0	117,773.52		0.00	117,773.52	0.00	0.00	117,773.52	100.00%	100.00%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		117,773.52	0.00	117,773.52	0.00	0.00	117,773.52		
DIFERENCIA		0	0	0	0	0		0.01	0.00	0.01	0.00	0.00	0.01	0.00%	0.00%

02-28 Totales CONALEP

AUTOR	2	0	0	0	0	0	Incluye aplicación de productos financieros	338,091.98	0.00	338,091.98	6,609.55	0.00	344,701.53	100.00%	100.00%
COMP.	2	0	0	0	0	325,333.18		0.00	325,333.18	6,226.79	0.00	331,559.97			
EJER	2	0	0	0	0	325,333.18		0.00	325,333.18	6,226.79	0.00	331,559.97	100.00%	96.19%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		325,333.18	0.00	325,333.18	6,226.79	0.00	331,559.97		
DIFERENCIA		0	0	0	0	0		12,758.80	0.00	12,758.80	382.76	0.00	13,141.56	0.00%	3.81%



INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa de Infraestructura para la Educación Media Superior 2010
P. G. O. 201065



31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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05-48 CECATI

100534 CECATI No. 59							0001 San Luis Potosí, Fraccionamiento Colonial c MUNICIPIO		28 San Luis Potosí						
AUTOR	1	0	0	0	0	0	Mobiliario y equipo para talleres de las diversas especialidades. <i>Equipo para electronica automotriz, estilismo y bienestar personal</i>	0.00	111,376.01	111,376.01	3,341.27	0.00	114,717.28	100.00%	100.00%
COMP.	1	0	0	0	0	0.00		108,465.52	108,465.52	3,253.97	0.00	111,719.49			
EJER	1	0	0	0	0	0.00		108,465.52	108,465.52	3,253.97	0.00	111,719.49	100.00%	97.39%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		108,465.52	108,465.52	3,253.97	0.00	111,719.49			
DIFERENCIA		0	0	0	0	0.00		2,910.49	2,910.49	87.30	0.00	2,997.79	0.00%	2.61%	

100535 CECATI No. 98							0001 Ciudad Valles, Colonia Francisco Villa. MUNICIPIO		13 Ciudad Valles						
AUTOR	1	0	0	0	0	0	Mobiliario y equipo talleres de las diversas especialidades <i>Mobiliario para estismo y bienestar personal.</i>	0.00	82,149.81	82,149.81	2,464.49	0.00	84,614.30	100.00%	100.00%
COMP.	1	0	0	0	0	0.00		45,592.40	45,592.40	1,367.77	0.00	46,960.17			
EJER	1	0	0	0	0	0.00		45,592.40	45,592.40	1,367.77	0.00	46,960.17	100.00%	55.50%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		45,592.40	45,592.40	1,367.77	0.00	46,960.17			
DIFERENCIA		0	0	0	0	0.00		36,557.41	36,557.41	1,096.72	0.00	37,654.13	0.00%	44.50%	

100536 CECATI No. 131							0001 Matehuala MUNICIPIO		20 Matehuala						
AUTOR	1	0	0	0	0	0	Mobiliario y equipo talleres de las diversas especialidades <i>Equipo para mecánica automotriz</i>	0.00	78,515.56	78,515.56	2,355.47	0.00	80,871.03	100.00%	100.00%
COMP.	1	0	0	0	0	0.00		152,314.00	152,314.00	4,569.42	0.00	156,883.42			
EJER	1	0	0	0	0	0.00		152,314.00	152,314.00	4,569.42	0.00	156,883.42	100.00%	193.99%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		152,314.00	152,314.00	4,569.42	0.00	156,883.42			
DIFERENCIA		0	0	0	0	0.00		-73,798.44	-73,798.44	-2,213.95	0.00	-76,012.39	0.00%	-93.99%	

100537 CECATI No. 181							0001 San Luis Potosí, Fracción 3ª Grande MUNICIPIO		28 San Luis Potosí						
AUTOR	1	0	0	0	0	0	Mobiliario y equipo talleres de las diversas especialidades <i>Equipo para refrigeración y aire acondicionado</i>	0.00	50,000.00	50,000.00	1,500.00	0.00	51,500.00	100.00%	100.00%
COMP.	1	0	0	0	0	0.00		62,195.52	62,195.52	1,865.87	0.00	64,061.39			
EJER	1	0	0	0	0	0.00		62,195.52	62,195.52	1,865.87	0.00	64,061.39	100.00%	124.39%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		62,195.52	62,195.52	1,865.87	0.00	64,061.39			
DIFERENCIA		0	0	0	0	0.00		-12,195.52	-12,195.52	-365.87	0.00	-12,561.39	0.00%	-24.39%	



INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa de Infraestructura para la Educación Media Superior 2010
P. G. O. 201065



31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio	
05-48 Totales CECATI																
AUTOR	4	0	0	0	0	0	Incluye aplicación de productos financieros	0.00	322,041.38	322,041.38	9,661.23	0.00	331,702.61	100.00%	100.00%	
COMP.	4	0	0	0	0	0		0.00	368,567.44	368,567.44	11,057.03	0.00	379,624.47			
EJER	4	0	0	0	0	0		0.00	368,567.44	368,567.44	11,057.03	0.00	379,624.47	100.00%	114.45%	
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL	0	0	0	0	0	0		0.00	368,567.44	368,567.44	11,057.03	0.00	379,624.47			
DIFERENCIA	0	0	0	0	0	0		0.00	-46,526.06	-46,526.06	-1,395.80	0.00	-47,921.86	0.00%	-14.45%	

INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa de Infraestructura para la Educación Media Superior 2010
P. G. O. 201065

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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05-48 CENTRO DE CAPACITACIÓN (ICAT).

228872.667

100539 ICAT							0001 Ébano		MUNICIPIO		16 Ébano				
AUTOR	1	0	0	0	0	0	Finiquito de Construcción de: Laboratorio de informática, aula de usos múltiples, servicios sanitarios y obras exteriores. <i>El Municipio de Ébano, S.L.P. aporta \$ 397,000.00 para mobiliario y equipo.</i>	36,245.12	385,436.89	421,682.01	11,563.11	0.00	433,245.12	100.00%	100.00%
COMP.	1	0	0	0	0	0		36,245.12	475,922.34	512,167.46	15,365.02	0.00	527,532.48		
EJER	1	0	0	0	0	0		36,245.12	475,922.34	512,167.46	14,277.67	0.00	526,445.13	100.00%	121.51%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		36,245.12	475,922.34	512,167.46	14,277.67	0.00	526,445.13		
DIFERENCIA		0	0	0	0	0		0.00	-90,485.45	-90,485.45	-2,714.56	0.00	-93,200.01	0.00%	-21.51%

100542 ICAT							0001 Matlapa		MUNICIPIO		57 Matlapa				
AUTOR	1	0	0	0	0	0	Saldo, Propuesta para construcción de servicio sanitario	217,971.68	0.00	217,971.68	6,539.15	0.00	224,510.83	100.00%	100.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0		127,486.23	0.00	127,486.23	3,824.59	0.00	131,310.82		
TOTAL		0	0	0	0	0		127,486.23	0.00	127,486.23	3,824.59	0.00	131,310.82		
DIFERENCIA		0	0	0	0	0		90,485.45	0.00	90,485.45	2,714.56	0.00	93,200.01	100.00%	100.00%

05-48 TOTALES CENTRO DE CAPACITACIÓN (ICAT).

AUTOR	2	0	0	0	0	0	Incluye aplicación de productos financieros	254,216.80	385,436.89	639,653.69	18,102.26	0.00	657,755.95	100.00%	100.00%
COMP.	1	0	0	0	0	0		36,245.12	475,922.34	512,167.46	15,365.02	0.00	527,532.48		
EJER	1	0	0	0	0	0		36,245.12	475,922.34	512,167.46	14,277.67	0.00	526,445.13	65.92%	80.04%
TERM	1	0	0	0	0	0		127,486.23	0.00	127,486.23	3,824.59	0.00	131,310.82		
TOTAL		0	0	0	0	0		163,731.35	475,922.34	639,653.69	18,102.26	0.00	657,755.95		
DIFERENCIA		0	0	0	0	0		90,485.45	-90,485.45	0.00	0.00	0.00	0.00	34.08%	19.96%

TOTALES P.G.O. 201065

AUTOR	26	0	0	0	0	0	Incluye aplicación de productos financieros	717,254.65	2,026,151.98	2,743,406.63	86,759.42	0.00	2,830,166.05	100.00%	100.00%
COMP.	25	0	0	0	0	0		460,568.40	2,113,184.20	2,573,752.60	82,757.17	0.00	2,656,509.77		
EJER	25	0	0	0	0	0		460,568.40	2,113,184.19	2,573,752.59	81,669.82	0.00	2,655,422.41	92.05%	93.83%
TERM	1	0	0	0	0	0		127,486.23	0.00	127,486.23	3,824.59	0.00	131,310.82		
TOTAL		0	0	0	0	0		588,054.63	2,113,184.19	2,701,238.82	85,494.40	0.00	2,786,733.22		
DIFERENCIA		0	0	0	0	0		129,200.02	-87,032.21	42,167.81	1,265.02	0.00	43,432.83	7.95%	6.17%